



FACT SHEET: 2008 - 2009

MISSION	
<i>To inspire & prepare young people to succeed in a global economy!</i>	
OPERATIONS & REACH	
Geographic Footprint	NYC & Long Island
Staff Members	27 Staff Members
Office Locations	NYC & Long Island
Total Students served (NYC & Long Island - 2008-2009)	95,095
Elementary Students Served	50,540
Middle School Students Served	19,342
High School Students Served	25,213
% Program Mix Middle/High	47%
2008-2009 Total Volunteer Pool	4,783
Classes Taught	4,097
RESOURCES	
Proposed Budget 2009-2010	\$4.2 Million
SOURCES OF FUNDING	
Corporations	33%*
Events	37%
Foundations	25%
Individuals	7%
SUPPORT BASE	
# of Board Members	57
# of Board Meetings	4
Average % Board Meeting Participation	55%

* Includes donated services